

Institute ID: IR-1-C-C-C-15697

Institute Name: Laxmibai Bhaurao Patil Mahila Mahavidyalaya, Solapur

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17	2015-16	2014-15
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	70563 (Seventy thousand five hundred and sixty three)	239811 (Two lac thirty nine thousand eight hundred and eleven)	44269 (Forty four thousand two hundred sixty nine)
New Equipment for Laboratories	148000 (One lac forty eight thousand)	484870 (Four lac eight four thousand eight hundred seventy)	80500 (Eighty thousand five hundred)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	216720 (Two lac sixteen thousand seven hundred twenty)	140563 (One lac forty thousand five hundred sixty three)	0 (Zero)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	26629123 (Two crore sixty six lac twenty nine thousand one hundred and twenty three)	23653924 (Two crore thirty six lac fifty three thousand nine hundred twenty four)	22141610 (Two crore twenty one lac forty one thousand six hundred and ten)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	37275 (Thirty seven thousand two hundred and seventy five)	12265 (Twelve thousand two hundred sixty five)	20746 (Twenty thousand seven hundred forty six)
Seminars/Conferences/Workshops	84581 (Eighty four thousand five hundred eighty one)	19817 (Nineteen thousand eight hundred seventeen)	341482 (Three lac forty one thousand four hundred eighty two)